

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: West Alabama Paving and Drainage Shepherd to SPUR 527	Project No.		N-100020	
Project Description				
Project provides for the right-of-way acquisition, design and reconstruction of an undivided, concrete, roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	City Council District			
	Location	C	Key Map	492U,492V,493S,493T
	Served		Location Code	
	Category		Sub-Cat	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2016 - 2020	Project Total
		2016	2017	2018	2019	2020		
Acquisition-Land			714				714	714
Construction				11,519			11,519	11,519
Total Allocation	1,548		714	11,519			12,233	13,781
Source of Funds:								
4040 - METRO Projects Construction Fund	1,548			8,549			8,549	10,097
4042 - Street & Traffic Control DDSRF			714	1,576			2,290	2,290
8500 - Water & Sewer Cons. Const. Fund				1,394			1,394	1,394
Total Funds	1,548		714	11,519			12,233	13,781